

Castle Budget – Position Statement – January 2011

| Application | Ward Community Fund | Community Cohesion Fund | Ward action Plan fund |
|---|------------------------------------|--|----------------------------------|
| TOTAL OPENING BALANCE (£17,000) | £5,000 | £2,000 | £10,000 |
| Upgrading of street lighting in the St Georges Area | | | £2,168 |
| Highfields Area Forum – Highfields Area Plan | | £1,000 | |
| Queens Road Autumn Fair | | | £3,000 |
| Queens Road Christmas Decorations | | | £3,800 |
| Leicester Sikh Centre Lunch-Club | £1,000 | | |
| The Centre Project – Building Improvements | £500 | | |
| Holy Trinity Alley Gate | | | £500 |
| Cultural Quarter Christmas Switch On | £500 | | |
| Balance Remaining | £3,000 | £,1000 | £532 |
| New Applications to be considered | | | |
| Friends of Welford Road Cemetery | | | £500 |
| Addict Dance | £3,000 | £1,050 | |
| TOTAL | £0 | -£50 | £2 |